CITY OF BURBANK FISCAL YEAR 2008-09 ADOPTED ANNUAL BUDGET

CITY COUNCIL

Dave Golonski, Mayor Gary Bric, Vice-Mayor

Dr. David Gordon Council Member Marsha R. Ramos Council Member Anja Reinke Council Member

ELECTED OFFICIALS

Donna Anderson, City Treasurer Margarita Campos, City Clerk

APPOINTED OFFICIALS

Mary J. Alvord, City Manager Dennis A. Barlow, City Attorney

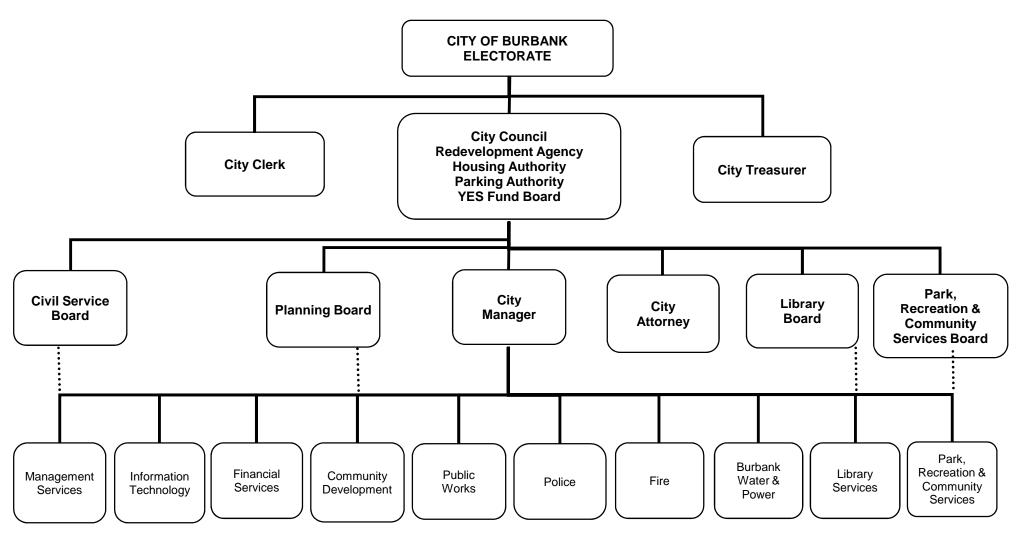
MANAGEMENT TEAM

Michael S. Flad, Assistant City Manager
Ronald E. Davis, Burbank Water & Power General Manager
Susan M. Georgino, Community Development Director
Justin Hess, Interim Financial Services Director
Tracy Pansini, Fire Chief
Jennifer L. Wyatt, Information Technology Director
Sharon Cohen, Library Services Director
Judie Sarquiz, Management Services Director
Chris Daste, Park, Recreation & Community Services Director
Tim Stehr, Police Chief
Bonnie Teaford, Public Works Director

BUDGET PREPARATION STAFF

Justin Hess, Interim Financial Services Director
Don Harrison, Budget Manager
Leana Mkrtchyan, Administrative Analyst II
Cindy Bloom, Administrative Analyst II
Carrie Matson, Fiscal Operations Supervisor
Peri Gevorkian, Application Development Analyst III

(The compilation of this document would not have come to fruition without the significant input from several other departmental personnel.)



Boards and Commissions in Burbank Municipal Code (Not in City Charter)

Art In Public Places Committee
Board of Building and Fire Code Appeals
Burbank Water & Power Board
Civic Pride Committee

Heritage Commission Landlord-Tenant Commission Police Commission Senior Citizen Board Traffic and Transportation Committee Transportation Commission Youth Board

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Last year's adopted FY 2007-08 Annual Budget document received two awards. The Government Finance Officer's Association of the United States and Canada (GFOA) presented a Distinguished Budget Presentation Award to the City of Burbank, California for its annual budget for the fiscal year beginning July 1, 2007. In order to receive this award, a governmental entity must publish a budget document that meets program rating criteria, as a policy document, operations guide, financial plan, and communications device.

This award is valid for a period of one year only. In preparing the Adopted FY 2008-09 Annual Budget document, staff has once again followed the GFOA criteria. This document will be submitted to be considered for the 2008-09 budget award.



At the State level, the City's Adopted Fiscal Year 2007-08 Annual Budget document received the "Excellence in Operational Budgeting 2007-08" from the California Society of Municipal Finance Officers (CSMFO).

As with the GFOA, the CSMFO also has a set of specific rating criteria. This award is also valid for a one year period only.

In preparing the Adopted FY 2008-09 Annual Budget document, staff has once again followed the CSMFO criteria, as well as made enhancements to the budget document. This document will be submitted to the CSMFO to be considered for the FY 2008-09 budget award.

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